



CONTRA COSTA MOSQUITO AND VECTOR CONTROL DISTRICT

155 MASON CIRCLE * CONCORD, CA 94520 * (925) 685-9301 * FAX: 685-0266 * www.ccmvcd.dst.ca.us

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BOARD OF TRUSTEES BUDGET COMMITTEE

Monday, April 28, 2008

7:00 P.M.

District Office

155 Mason Circle

Concord, California 94520

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC INPUT ON NON AGENDA ITEMS
4. APPROVAL OF MINUTES FROM COMMITTEE MEETING HELD ON JUNE 18, 2007
5. REVIEW FISCAL YEAR 07/08 BUDGET YEAR TO DATE (Appendix I)
6. BUDGET DEVELOPMENT PROCEDURES
7. REVIEW DISTRICT REVENUE SOURCES
8. BOARD AND STAFF ANNOUNCEMENTS
9. ADJOURNMENT

The Contra Costa Mosquito & Vector Control District will provide reasonable accommodations for persons with disabilities planning to attend CCMVCD meetings who contact Allison Lewis at least 24 hours before the meeting, at 771-6109

I hereby certify that the District Board of Trustee Agenda was posted 72 hours, or 10 days, or hours before the noted meeting:

Allison Lewis
Allison Lewis, Secretary

4/17/08
Date

*Public comments on non agenda items will be limited to five minutes per person and can be brought up at this time.